

#### A LETTER FROM THE CEO AND COO

As we look forward to 2024, the ROOST team is focused on preserving, enhancing, and showcasing the special qualities that make our region an exceptional experience for residents and visitors alike. We are excited to execute the 2024 plan, which reflects our commitment to sustainable development, community engagement, and the positive impact tourism has on the quality of life for those who live within our region.

Our marketing initiatives will focus on midweek group travel, sports tourism, and distributing the traveler geographically, while continuing to focus on — and advocate for — environmental sustainability. Our marketing decisions will continue to be data-driven, using the most advanced information available.

In 2024, we will continue to be focused on destination management by helping to address the individual needs of our communities, including destination development, long-term sustainability, community housing, and workforce development.

We are a passionate, hardworking team of individuals who are committed to working together to make our region the best place to live and visit.

Cheers to 2024!

Jim Mckenna, CEO

MJ Lawrence, COO



# **2023 BY THE NUMBERS**

**OVERVIEW** 

## WEBSITES

**UNIQUE USERS** 

2,990,173

**SESSIONS** 

3,813,289

**PAGE VIEWS** 

6,578,727

**AVG SESSION** LENGTH

43 SECONDS



**AVG PAGES**/ **SESSION** 

1.71



**TOTAL BLOGS WRITTEN** 



398

**TOTAL PAID PLACEMENTS** 



27

**TOTAL FAM TOURS & INFLUENCERS HOSTED** 



**50** 

TOTAL PHOTO/ **VIDEO SHOOTS** 



**55** 

**TOTAL PROFESSIONAL VIDEOS PRODUCED** 



70+

**TOTAL INSTAGRAM REELS CREATED** 



384

**TOTAL DESIGN PROJECTS** 



2,489

**TOTAL EVENTS SUPPORTED** 

## **SOCIAL MEDIA**



**FOLLOWERS** 85,280

POSTS 1,013





2,084

**VIDEO VIEWS** 3,499

> **UPLOADS** 88

COMMENTS



**POST LINK CLICKS** 72,271

**LIKES** 313,500 **COMMENTS** 25,112

**SHARES** 28,172

978,029

**LIKES** 394,977 **MINUTES WATCHED** 298,745





**FOLLOWERS** 389,904

**POSTS** 2,413





## COMMUNICATIONS



24 FAM TOURS HOSTED



## **GROUP SALES**

PROPOSALS FOR CONFERENCES IN THE YEARS OF 2023 - 2026 WERE COMPLETED IN 2023

OF WHICH ARE CURRENTLY UNDER CONTRACT

4,635

NUMBER OF ROOM NIGHTS BOOKED \$725,520.33

ESTIMATED LODGING REVENUE

## EMAIL MARKETING

UNIQUE EMAILS DESIGNED

263



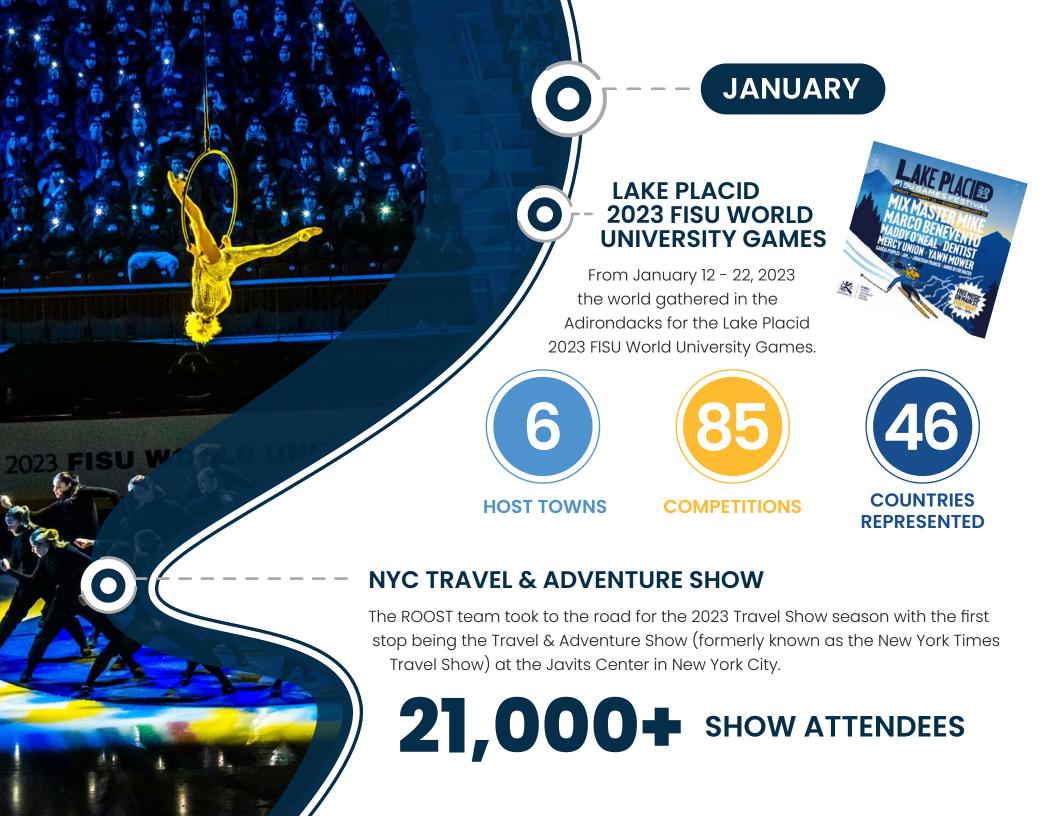
3.68%



11,265,438



4,564,410







In collaboration with area lodging properties and attractions, ROOST attended the American Bus Association (ABA) annual trade show in Detroit to connect with group tour operators and suppliers.

"SMALL COMMUNITIES. BIG OPPORTUNITIES."
 CONFERENCE

Saranac Lake Regional Manager Kenzie Marine was a guest speaker at ANCA's North Country Center for Businesses in Transition (CBIT) "Small Communities. Big Opportunities." Conference in Saranac Lake. The conference welcomed entrepreneurs to our region to promote business ownership.

# NORTH COUNTRY TRAVEL TRADE ACTIVATION

Partnered with The Wild Center and Akwesasne
Travel to provide 3 training workshops led by
ALON Tourism Solutions, aimed at helping
tourism partners improve their abilities in
growing international and group travel enterprises.



### NEW ROOST BOARD MEMBERS

The Town of Jay and North Hudson supervisors joined the board as ex officio members.





# ONE YEAR UNTIL – THE 2024 ECLIPSE!

In anticipation of the one-year mark of the total solar eclipse, we launched a new website and unified Adirondack brand for the once-in-a-lifetime event. The Eclipse ADK task force was also established and a B2B survey was sent to garner community and business feedback to assist with planning and preparation. #EclipseADK



Teamed up with Miles Partnership for a destination optimization program, auditing and enhancing consumer-facing content for the region on Google's platforms. In addition to the virtual workshops, businesses had access to free resources and 1:1 office hours to assist with optimizing their online presence on Google, Yelp, and Tripadvisor.

WORKSHOPS

2K+
LOCATIONS AUDITED

#### **ROOST SPRING SOCIAL**

After a 3-year hiatus, ROOST hosted our annual social on April 29, 2023, at the Lake Placid Center for the Arts.



### **SARANAC LAKE WELCOME CENTER SUPPORT**

ROOST sponsored the new Saranac Lake Area Chamber of Commerce maps, as well as the reprint of the popular Saranac Lake Visitor's Guide.

10K **MAPS PRINTED** 

**5K REPRINT OF GUIDES** 

### **WORKADK CAMPAIGN**

As an extension of our WorkADK campaign, we developed a new sponsorship opportunity for organizations hosting job fairs across the region.







ROOST hosted the first of many community calls and meetings to assist our communities with preparation for the 2024 total solar eclipse.



#### ADIRONDACK DAY

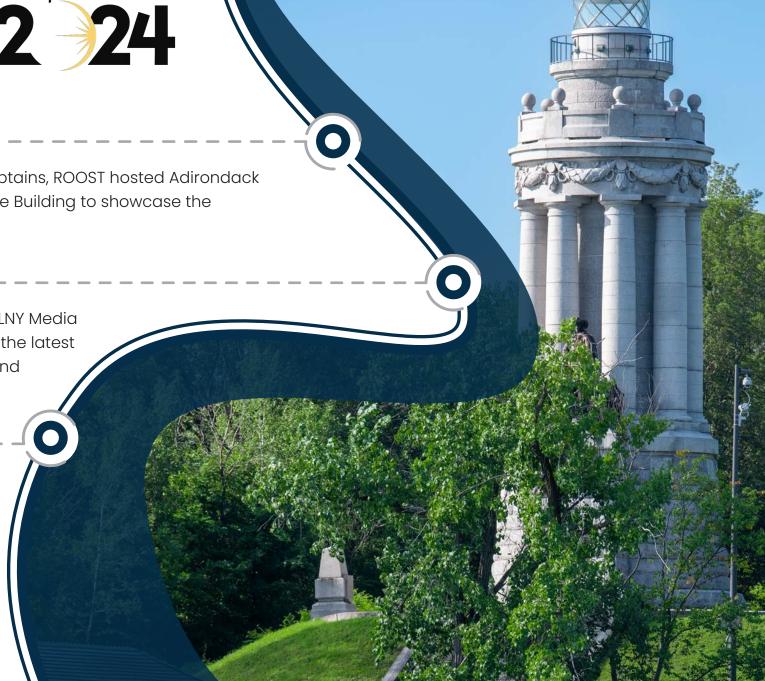
In collaboration with sector captains, ROOST hosted Adirondack Day at the NYS Legislative Office Building to showcase the Adirondacks.

#### **ILNY SPRING MEDIA**

We represented the region at ILNY Media Night in New York City to share the latest updates in travel with writers and influencers.

### ALL ARE - - -**WELCOME ADK**

To gear up for the summer season, new All Are Welcome ADK materials rolled out to help foster an inclusive and friendly space for visitors and residents alike.









### **ANNUAL LEISURE TRAVEL STUDY RESULTS RELEASED**

Results of the 2023 Leisure Travel Study, which analyzes nonbusiness travel to the regions ROOST serves.

215,944 \$300M+ TRACEABLE LEADS

94:1 **RETURN ON** 

**INVESTMENT (ROI)** 

BY ROOST EFFORTS

**NEW BIKE AMENITIES IN TUPPER LAKE** 

With support from a Town of Tupper Lake Smart Growth Grant and the Healthy Heart Network, new bicycle amenities were put in motion which included the creation and installation of new bike maps, bike racks, bike fix-it stations, and water bottle filling stations for the community.





Participated in the organization of and hosted a table at Lake Placid Community
Day. This is an annual event that highlights the members of the community as a thank you for supporting and volunteering for events and other not-for-profit organizations.

# ADIRONDACK HUB ADVENTURE GUIDE

A brand new 4-season printed guide for the communities of Minerva, Newcomb, North Hudson, and Schroon Lake rolled out.









### **NEW WEBSITE FOR THE WHITEFACE REGION-**



Months of dedicated effort, combined with valuable input from the website committee, representing the communities of Jay, Au Sable Forks, Upper Jay, and Wilmington, culminated in the successful launch of the new Whiteface Region website.



COMMITTEES



COMMITTEE MEMBERS

Significant growth in users, sessions, and pageviews on the new site when compared to the traffic on the previous site during the same period last year.

# TINMAN ECONOMIC IMPACT STUDY

Results of the 2023 Leisure Travel Study, which analyzes non-business travel to the regions ROOST serves.

#### **FALL CAMPING SEASON EXTENDS**



After months of discussions,
the announcement came that some
campgrounds, initially scheduled for early closure,
will now stay open until Indigenous Peoples' Weekend, along
with the initiation of an expansive marketing effort. ROOST
collaborated with influencers to support this.

### **IRONMAN SPECTATOR CODE OF CONDUCT CAMPAIGN**

To encourage sustainable, respectful behavior on the part of spectators during IRONMAN, ROOST developed a Spectator Code of Conduct Campaign. Spectators had the opportunity to sign the pledge to be entered to win a prize.











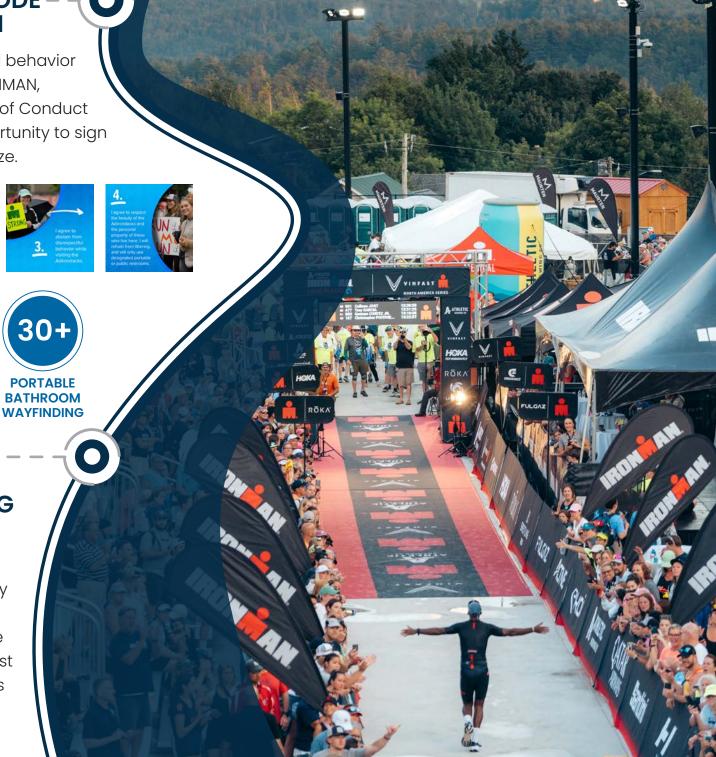


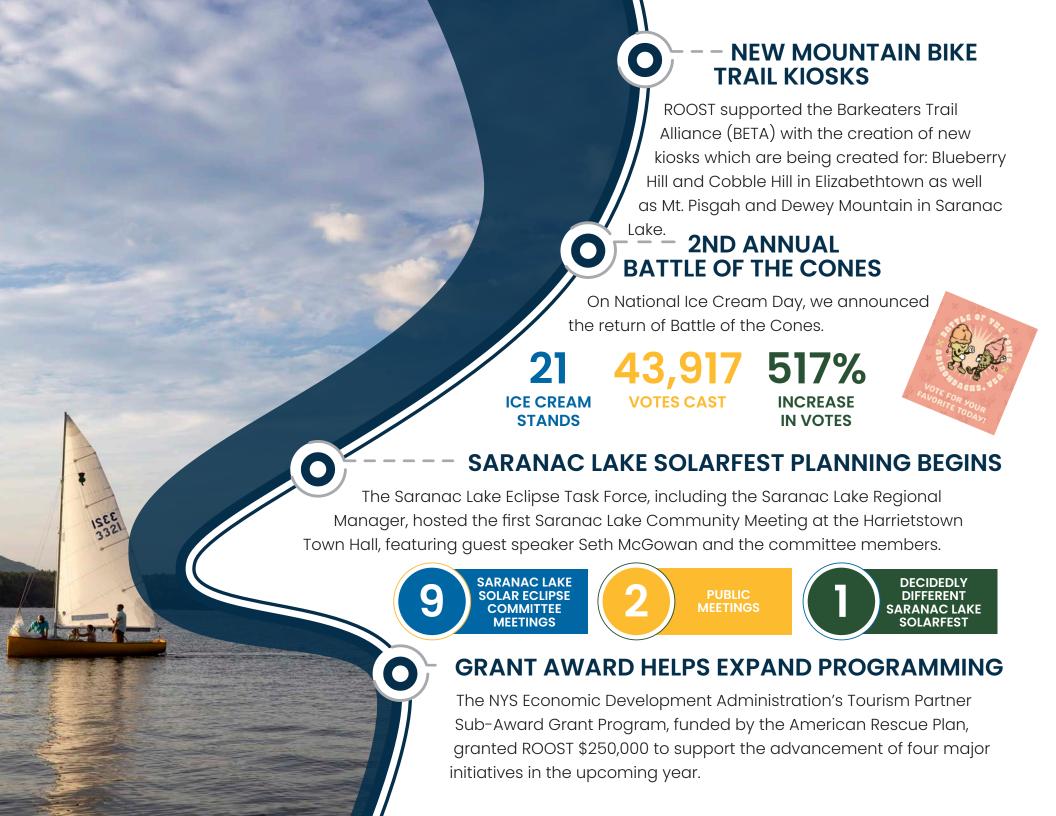




### **RESILIENCE SHINES** THROUGH IN THE AFTERMATH OF FLOODING

After heavy rains caused extensive damage in the Central Adirondacks, including washed-out roads, property damage, and breached dams and bridges, we stepped in to support the hardest-hit communities with a robust We're Open campaign, urging visitors to return and bolster local business.













The ROOST team of leaf peepers began their annual updates on the fall foliage to keep travelers informed on the best times and places to visit.





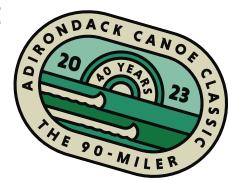
#### NEW 3-YEAR STRATEGIC PLAN ADOPTED

Following a rigorous review, the ROOST Board has officially adopted a strategic plan to steer the organization's goals and strategies for the next three years.

# - THE 40TH ADIRONDACK CANOE CLASSIC "THE 90 MILER"

ROOST continues to offer support for this multi-regional event.

- Designed 40th Anniversary logo
- Event sponsor lawn signs
- Feather flags
- Largest event to date, with over 600 paddlers!



### TRI-LAKES BUSINESS EXPO

Hosted a booth at the Saranac Lake Area Chamber of Commerce's 1st Annual Tri-Lakes Business Expo, a new multi-regional networking event.





pocket maps - a small,

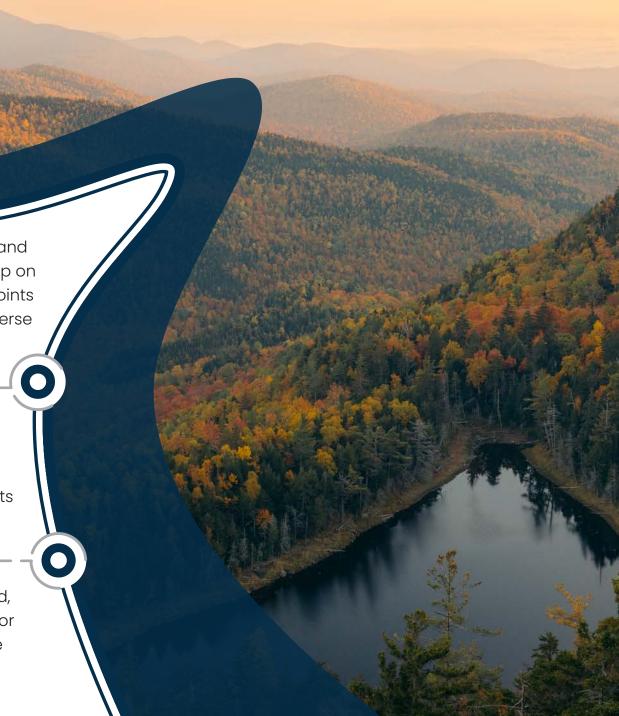
accordion-style map that showcases amenities and attractions in and around Lake Placid. A large map on one side features a variety of trail systems and points of interest in and around the village, while the reverse side features a detailed map of downtown.

#### **TEAMS CONFERENCE**

ROOST collaborated with the Sports Council and ORDA to attend TEAMS in Palm Beach, FL. TEAMS (Travel, Events, and Management in Sports) is the world's leading conference and expo for the sports event industry.

#### **BLOOMINGDALE SIGNAGE**

ROOST presented to the Town of St. Armand Board, who unanimously approved the design process for entry signs into Bloomingdale. The project is to be completed in the spring of 2024.



# NEW HOMEPAGE ON - - - THE LAKE PLACID WEBSITE

A new, multi-season homepage for LakePlacid.com debuted with user-driven enhancements from feedback garnered over a year of beta testing of features and user interaction.

HIRED NEW POSITION: ECONOMIC DEVELOPMENT DIRECTOR

This position was identified in the North Elba Destination Management plan as needed to continue to create a healthy and sustainable community and destination completed in the spring of 2024.

INFLUENCER CAMPAIGN – WITH INMAR INTELLIGENCE

ROOST partnered with Inmar Intelligence to bring two influencers to the Lake Placid and Whiteface Regions to promote fall travel through reels and stories on Instagram and a video on TikTok. The content promoted outdoor recreation, local lodging and dining, and attractions.

7 POSTS

TOTAL VIEWS
306,348
AND COUNTING

TOTAL ENGAGEMENTS

29,944

AND COUNTING









### ADIRONDACK ROAD MAP UPDATED

Refreshed and reproduced the widely 'Adirondacks, USA Traveler Map.



COPIES





ROOST brings daily hot cocoa and s'mores to Mid's Park in Lake Placid, easing the impact of the snowless holiday week while offering valuable tips for travelers visiting the region.



### NORTH COUNTY NEW YEAR PLANNING KICKS OFF

The Saranac Lake Regional Manager, along with the other committee members, hosted a public meeting to plan the return of First Night Saranac Lake (now known as North Country New Year).

- ROOST attended 10 committee meetings
- Designed the new NCNY logo
- Created the local Button Coloring Contest
- NCNY will kick off with 12 participating Saranac Lake venues



# DESTINATION DEVELOPMENT INITIATIVES (ESSEX COUNTY)

- Hired a new economic development director for Essex County.
- Reviewed and updated the organization's strategic plan to focus on
- Ticonderoga Downtown Revitalization Initiative (REDC) participation.
- Participating in the Town Jay Economic Development Committee meetings.
- © Created a DMP committee to ensure implementation of the North Elba / Lake Placid Destination Management Plan.
- The IRONMAN Communities Task Force transitioned into the Lake Placid Major Events Committee which not only focused on implementing community-minded improvements for IRONMAN Lake Placid, but the impact that all large events have on the region.
  - Established a committee to focus on preparing our community for the 2024 UCI Mountain Bike World Series.
    - Developed marketing grant program for communities/ organization hosting job fairs to help with workforce recruitment.
    - Adirondack Rail Trail readiness planning.
  - Worked with communities throughout the region to prepare for the 2024 total solar eclipse.
  - Aided the REDC (Regional Economic Development Council) Housing Task Force Committee which focused on encouraging state support for workforce housing.















